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# GOVERNMENT GAZETTE

## BOLETIM OFICIAL

### SUPPLEMENT

(SUPLEMENTO)

#### GOVERNMENT OF GOA, DAMAN AND DIU

Secretariat

Budget for the year 1963-64 — Demand No. 22 — Goa, Daman and Diu

Name of the Sub-Head	Amount Rs.	Controlling Officer (to whom allotted)	Name of the Sub-Head	Amount Rs.	Controlling Officer (to whom allotted)
<b>NON-PLAN</b>					
<b>A — Revenue Departments:</b>			<b>A.4 — Compensation under the Provision of Proprietorship of Villages Regulation, 1962 .....</b>		
A.1 — Customs and Excise:				2,00,000	Collector, Daman
A.1(1) — Salaries .....	14,27,700	Chief Secretary (Director of Customs Services)	<b>B — General Administration:</b>		
A.1(2) — Allowances and Honoraria, etc.			<b>B.1 — Government House, Goa:</b>		
Other Allowances.....	2,50,400		B.1(1) — Salaries .....	53,000	Secretary, General Administration Dept.
A.1(3) — Other Charges...	2,32,400		B.1(2) — Allowances, Honoraria, etc.		
	19,10,500		Other Allowances.....	1,000	
<b>A.2 — Other Revenue Departments:</b>			B.1(3) — Other Charges .....	40,000	
A.2(1) — Salaries .....	8,69,100	Finance Secretary (Director of Fazenda)		94,000	
A.2(2) — Allowances, Honoraria, etc.			<b>B.2 — Government House, Daman:</b>		
Other Allowances.....	2,72,000		B.2(1) — Salaries .....	5,900	Collector, Daman
A.2(3) — Other Charges...	1,75,000		B.2(2) — Allowances, Honoraria, etc.		
	13,16,100		Other Allowances.....	100	
<b>A.3 — Land Survey:</b>			B.2(3) — Other Charges .....	7,000	
A.3(1) — Salaries .....	1,90,000	Secretary, Planning & Social Services Dept. (Director of Economic Services)		13,000	
A.3(2) — Allowances, Honoraria, etc.					
Other Allowances.....	1,100				
A.3(3) — Other Charges...	24,300				
	2,15,400				

Name of the Sub-Head	Amount Rs.	Controlling Officer (to whom allotted)	Name of the Sub-Head	Amount Rs.	Controlling Officer (to whom allotted)
<b>B.3 — Government House, Diu:</b>			<b>C.2 — Law Officers:</b>		
B.3(1) — Salaries .....	2,000	Administrator, Diu	C.2(1) — Attorney General's Office:		
B.3(2) — Allowances, Honoraria, etc.			C.2(1)(1) — Salaries .....	52,500	Secretary, Law Dept. (Attorney General)
Other Allowances.....	100		C.2(1)(2) — Allowances, Honoraria, etc.		
B.3(3) — Other Charges...	9,900		Dearness Allowance...	300	
	<u>12,000</u>		Other Allowances.....	2,400	
<b>B.4 — Civil Secretariat:</b>			C.2(1)(3) — Other Charges .....	6,800	
B.4(1) — Pay of Officers	3,44,500	Secretary, General Administration Dept. (L. G. and his Secretariat, Customs Adviser's Office, Directorate of Accounts, Secretariat and Office of Import & Export Trade Control Adviser)		<u>62,000</u>	
B.4(2) — Pay of establishments .....	1,75,000		C.2(2) — District Courts:		
B.4(3) — Allowances, Honoraria, etc.			C.2(2)(1) — Salaries .....	7,66,600	Secretary, Law Dept.
Travelling Allowance	2,81,000		C.2(2)(2) — Allowances, Honoraria, etc.		
Dearness Allowance...	25,200		Other Allowances.....	74,400	
Other Allowances.....	37,000		C.2(2)(3) — Other Charges .....	14,100	
B.4(4) — Other Charges...	2,43,700			<u>8,55,100</u>	
B.4(5) — Discretionary... } Expenditure ... }	20,000	Lt. Governor (Secretary, General Administration Department)	<b>C.3 — Criminal Records:</b>		
	<u>11,26,400</u>		C.3(1) — Salaries .....	53,200	Secretary, Law Dept. (Attorney General)
<b>B.5 — Legislative and Executive Council:</b>			C.3(2) — Other Charges...	22,000	
B.5(1) — Salaries .....	16,100	Secretary, General Administration Department		<u>75,200</u>	
B.5(2) — Allowances, Honoraria, etc.			<b>C.4 — Administrative Tribunals:</b>		
Other Allowances.....	1,000		C.4(1) — Salaries .....	57,400	President, Administrative Tribunal
B.5(3) — Other Charges...	12,100		C.4(2) — Allowances, Honoraria, etc.		
	<u>29,200</u>		Other Allowances.....	300	
<b>B.6 — Civil Administration:</b>			C.4(3) — Other Charges...	2,300	
B.6(1) — Salaries .....	5,07,700	Secretary, General Administration Dept. (Director of Civil Administration)		<u>60,000</u>	
B.6(2) — Allowances, Honoraria, etc.			<b>D — Jails:</b>		
Other Allowances.....	4,700		<b>D.1 — Jails:</b>		
B.6(3) — Other Charges...	29,600		D.1(1) — Salaries .....	31,800	Secretary, Legal Dept. (Attorney General)
	<u>5,42,000</u>		D.1(2) — Other Charges...	1,200	
<b>B.7 — Family Allowances to Ex-Portuguese Employees</b>	9,00,000	Finance Secretary (Director of Fazenda)		<u>33,000</u>	
<b>B.8 — Elections:</b>			<b>D.2 — Central Jail, Diu:</b>		
B.8(1) — Pay of Officers	2,000	Secretary, General Administration Dept.	D.2(1) — Salaries .....	33,000	— Do —
B.8(2) — Pay of establishment .....	6,000		D.2(2) — Allowances, Honoraria, etc.		
B.8(3) — Allowances, Honoraria, etc.			Other Allowances.....	30,000	
Travelling Allowances	50,000		D.2(3) — Other Charges...	30,000	
Dearness Allowance...	2,000			<u>93,000</u>	
Other Allowances.....	6,000		<b>E — Police:</b>		
B.8(4) — Other Charges...	2,38,400		<b>E.1 — District Executive Force:</b>		
	<u>3,04,400</u>		E.1(1) — Pay of Officers	15,09,400	Deputy Secretary, Home Department (Sr. Supdt. of Police)
<b>C — Administration of Justice:</b>			E.1(2) — Pay of Establishment .....	23,04,000	
<b>C.1 — High Court:</b>			E.1(3) — Allowances, Honoraria, etc.		
C.1(1) — Salaries .....	1,14,300	Chief Justice	Travelling Allowance	30,000	
C.1(2) — Allowances, Honoraria, etc.			Dearness Allowance...	2,94,000	
Other Allowances.....	7,200		Other Allowances ...	58,000	
C.1(3) — Other Charges...	5,200		E.1(4) — Other Charges...	4,52,600	
	<u>1,26,700</u>			<u>46,48,000</u>	
<b>C.2 — Law Officers:</b>			<b>E.2 — Special Reserve Police:</b>		
C.2(1) — Attorney General's Office:			E.2(1) — Pay of Officers	—	Deputy Secretary, Home Department (Commandant, S. R. P.)
C.2(1)(1) — Salaries .....	52,500		E.2(2) — Pay of Establishment .....	—	
C.2(1)(2) — Allowances, Honoraria, etc.			E.2(3) — Allowances, Honoraria, etc.		
Dearness Allowance...	300		E.2(4) — Other Charges...	10,000	
Other Allowances.....	2,400			<u>10,000</u>	
C.2(1)(3) — Other Charges .....	6,800				
	<u>62,000</u>				
C.2(2) — District Courts:					
C.2(2)(1) — Salaries .....	7,66,600				
C.2(2)(2) — Allowances, Honoraria, etc.					
Other Allowances.....	74,400				
C.2(2)(3) — Other Charges .....	14,100				
	<u>8,55,100</u>				
C.3 — Criminal Records:					
C.3(1) — Salaries .....	53,200				
C.3(2) — Other Charges...	22,000				
	<u>75,200</u>				
C.4 — Administrative Tribunals:					
C.4(1) — Salaries .....	57,400				
C.4(2) — Allowances, Honoraria, etc.					
Other Allowances.....	300				
C.4(3) — Other Charges...	2,300				
	<u>60,000</u>				
D — Jails:					
D.1 — Jails:					
D.1(1) — Salaries .....	31,800				
D.1(2) — Other Charges...	1,200				
	<u>33,000</u>				
D.2 — Central Jail, Diu:					
D.2(1) — Salaries .....	33,000				
D.2(2) — Allowances, Honoraria, etc.					
Other Allowances.....	30,000				
D.2(3) — Other Charges...	30,000				
	<u>93,000</u>				
E — Police:					
E.1 — District Executive Force:					
E.1(1) — Pay of Officers	15,09,400				
E.1(2) — Pay of Establishment .....	23,04,000				
E.1(3) — Allowances, Honoraria, etc.					
Travelling Allowance	30,000				
Dearness Allowance...	2,94,000				
Other Allowances ...	58,000				
E.1(4) — Other Charges...	4,52,600				
	<u>46,48,000</u>				
E.2 — Special Reserve Police:					
E.2(1) — Pay of Officers	—				
E.2(2) — Pay of Establishment .....	—				
E.2(3) — Allowances, Honoraria, etc.					
E.2(4) — Other Charges...	10,000				
	<u>10,000</u>				

Name of the Sub-Head	Amount Rs.	Controlling Officer (to whom allotted)
<b>E.3—Police Training School; Valpoi:</b>		
E.3(1)—Pay of Officers	6,800	Deputy Secretary, Home Department (Senior Supdt. of Police).
E.3(2)—Pay of Establishment .....	79,800	
E.3(3)—Allowances, Honoraria, etc.		
Travelling Allowance	6,000	
Dearness Allowance...	40,000	
Other Allowances ...	8,000	
E.3(4)—Other Charges...	35,400	
	<u>1,76,000</u>	
<b>F—Scientific Departments:</b>		
<b>F.1—Mines Department:</b>		
F.1(1)—Salaries .....	1,70,000	Secretary, Industries and Labour Department (Director of Economic Services)
F.1(2)—Allowances, Honoraria, etc.		
Other Allowances ...	1,000	
F.1(3)—Other Charges...	25,000	
	<u>1,96,000</u>	
<b>F.2—Meteorological Departments:</b>		
F.2(1)—Salaries .....	83,600	Secretary, Industries and Labour Department (Officer-in-charge of Meteorological Dept.)
F.2(2)—Allowances, Honoraria, etc.		
Other Allowances ...	9,800	
F.2(3)—Other Charges...	73,600	
	<u>1,67,000</u>	
<b>G—Education:</b>		
<b>G.1—Direction:</b>		
G.1(1)—Salaries .....	2,26,700	Secretary, Planning and Social Services Department (Director of Education)
G.1(2)—Other Charges...	32,300	
	<u>2,59,000</u>	
<b>G.2—Secondary Schools:</b>		
G.2(1)—Salaries .....	3,59,300	— Do —
G.2(2)—Allowances, Honoraria, etc.		
Other Allowances ...	57,500	
G.2(3)—Other Charges...	21,200	
	<u>4,38,000</u>	
<b>G.3—Govt. Primary Schools:</b>		
G.3(1)—Salaries .....	15,35,000	— Do —
G.3(2)—Allowances, Honoraria, etc.		
Dearness Allowance...	10,000	
Other Allowances ...	11,500	
G.3(3)—Other Charges...	3,89,500	
	<u>19,46,000</u>	
<b>G.4—General:</b>		
G.4(1)—Grants to Non-Govt. Schools & Other Institutions .....	3,00,000	— Do —
G.4(2)—National Scholarships .....	1,200	
G.4(3)—Merit Scholarships .....	1,200	
	<u>3,02,400</u>	
<b>G.5—Training School:</b>		
G.5(1)—Salaries .....	49,500	— Do —
G.5(2)—Allowances, Honoraria, etc.		
Other Allowances ...	1,100	
G.5(3)—Other Charges...	4,400	
	<u>55,000</u>	

Name of the Sub-Head	Amount Rs.	Controlling Officer (to whom allotted)
<b>G.6—Technical Schools:</b>		
<b>G.6(1)—Commercial School, Panjim:</b>		
G.6(1)(1)—Salaries .....	3,04,100	Secretary, Planning and Social Services Department (Director of Education)
G.6(1)(2)—Allowances, Honoraria, etc.		
Dearness Allowance...	2,000	
G.6(1)(3)—Other Charges .....	19,700	
	<u>3,25,800</u>	
<b>G.6(2)—Commercial School, Margão:</b>		
G.6(2)(1)—Salaries .....	1,88,800	— Do —
G.6(2)(2)—Allowances, Honoraria, etc. ....	10,800	
G.6(2)(3)—Other Charges .....	27,400	
	<u>2,27,000</u>	
<b>G.6(3)—Technical School, Daman:</b>		
G.6(3)(1)—Salaries .....	85,900	— Do —
G.6(3)(2)—Allowances, Honoraria, etc.		
Other Allowances ...	5,200	
G.6(3)(3)—Other Charges .....	7,000	
	<u>98,100</u>	
<b>G.6(4)—Technical School, Mapuça:</b>		
G.6(4)(1)—Salaries .....	87,500	— Do —
G.6(4)(2)—Allowances, Honoraria, etc. ....	5,300	
G.6(4)(3)—Other Charges .....	12,000	
	<u>1,04,800</u>	
<b>G.7—Museum and Libraries:</b>		
G.7(1)—Salaries .....	56,800	— Do —
G.7(2)—Allowances, Honoraria, etc.		
Other Allowances ...	1,500	
G.7(3)—Other Charges...	9,700	
	<u>68,000</u>	
<b>G.8—Historical Archives:</b>		
G.8(1)—Salaries .....	52,300	Secretary, Publicity Department (Director of Archives)
G.8(2)—Other Charges...	44,600	
	<u>96,900</u>	
<b>H—Medical:</b>		
<b>H.1—Medical Schools and Hospitals:</b>		
H.1(1)—Salaries .....	7,93,000	Secretary, Planning and Social Services Department (Director of Medical School and Hospital)
H.1(2)—Allowances, Honoraria, etc.		
Other Allowances ...	1,000	
H.1(3)—Other Charges...	3,33,400	
	<u>11,27,400</u>	
<b>H.2—Blood Bank:</b>		
H.2(1)—Salaries .....	40,600	Secretary, Planning and Social Services Department (Director of Health Services)
H.2(2)—Other Charges...	1,25,300	
	<u>1,65,900</u>	

Name of the Sub-Head	Amount Rs.	Controlling Officer (to whom allotted)	Name of the Sub-Head	Amount Rs.	Controlling Officer (to whom allotted)
<b>H.3 — Radiology Institute:</b>					
H.3(1) — Salaries .....	36,800	Secretary, Planning and Social Services Department (Director of Health Services)	K.1(1)(4) — Allowances to Artists .....	2,70,000	
H.3(2) — Allowances, Honoraria, etc.			K.1(1)(5) — Other Charges .....	2,25,000	
Other Allowances ...	100		K.1(1)(6) — Royalties ....	5,000	
H.3(3) — Other Charges...	24,400			9,00,000	
	61,300				
<b>H.4 — Mental Hospital:</b>			<b>L — Labour and Employment:</b>		
H.4(1) — Salaries .....	1,84,800	— Do —	L.1(1) — Salaries .....	11,900	Secretary, Industries and Labour Department (Employment Officer)
H.4(2) — Allowances, Honoraria, etc.			L.1(2) — Allowances, Honoraria, etc.		
Other Allowances ...	1,200		Dearness Allowance...	1,300	
H.4(3) — Other Charges...	2,03,400		L.1(3) — Other Charges...	2,800	
	3,89,400			16,000	
<b>I — Public Health:</b>			<b>M — Miscellaneous, Social and Developmental Organisations:</b>		
<b>I.1 — Direction:</b>			<b>M.1 — Regional Transport Organisation:</b>		
I.1(1) — Salaries .....	6,41,500	— Do —	M.1(1) — Salaries .....	39,100	Dy. Secretary, Home Department (President, Transport Board)
I.1(2) — Allowances, Honoraria, etc.			M.1(2) — Allowances, Honoraria, etc.		
Other Allowances ...	22,900		Other Allowances.....	19,900	
I.1(3) — Other Charges ...	2,01,000		M.1(3) — Other Charges...	18,000	
	8,65,400			77,000	
<b>I.2 — Expenses in Connection with Epidemic Diseases:</b>			<b>M.2 — Tourism and Information:</b>		
I.2(1) — T. B. Hospital:		— Do —	M.2(1) — Salaries .....	78,000	Chief Secretary (Director of Tourism)
I.2(1)(1) — Pay of Officers and Establishments	1,81,800		M.2(2) — Other Charges...	49,000	
I.2(1)(2) — Other Charges .....	2,01,200			1,27,000	
	3,83,000		<b>M.3 — Economic Department:</b>		
<b>I.2(2) — Leprosy Hospital:</b>			M.3(1) — Salaries .....	2,39,000	Secretary, Planning and Social Services Department (Director of Economic Services)
I.2(2)(1) — Salaries .....	42,200	— Do —	M.3(2) — Other Charges...	25,000	
I.2(2)(2) — Other Charges .....	75,800			2,64,000	
	1,18,000		<b>M.4 — Government Workshop:</b>		
<b>I.3 — Analytical Laboratory:</b>			M.4(1) — Salaries .....	1,50,300	Secretary, Planning and Social Services Department (Director, P. W. D.)
I.3(1) — Salaries .....	34,100	— Do —	M.4(2) — Other Charges...	14,700	
I.3(2) — Other Charges...	15,900			1,65,000	
	50,000		<b>M.5 — Statistics:</b>		
<b>I.4 — Vaccine Institute:</b>			M.5(1) — Salaries .....	1,08,600	Secretary, Planning and Social Services Department (Director of Statistics)
I.4(1) — Salaries .....	23,800	— Do —	M.5(2) — Allowances, Honoraria, etc.		
I.4(2) — Other Charges...	26,800		Other Allowances.....	200	
	50,600		M.5(3) — Other Charges...	23,200	
				1,32,000	
<b>J — Agriculture and Animal Husbandry:</b>			<b>M.6 — Registrar of Births, Deaths and Marriages:</b>		
<b>J.1 — Direction:</b>		Secretary, Planning and Social Services Department (Director of Agriculture & Director of Animal Husbandry)	M.6(1) — Salaries .....	2,50,800	Secretary, General Administration Dept. (Director of Civil Administration)
J.1(1) — Salaries .....	5,27,000		M.6(2) — Allowances, Honoraria, etc.		
J.1(2) — Allowances, Honoraria, etc.			Other Allowances.....	1,000	
Other Allowances.....	1,000		M.6(3) — Other Charges...	8,200	
J.1(3) — Other Charges...	3,87,000			2,60,000	
	9,15,000		<b>M.7 — Census:</b>		
<b>K — Broadcasting:</b>			M.7(1) — Salaries .....	69,800	Secretary, Planning and Social Services Department (Director of Statistics)
<b>K.1 — Broadcasting Station:</b>		Finance Secretary	M.7(2) — Other Charges...	6,200	
K.1(1) — Radio Goa:				76,000	
K.1(1)(1) — Pay of Officers .....	72,000				
K.1(1)(2) — Pay of Establishment .....	3,05,000				
K.1(1)(3) — Allowances, Honoraria, etc.					
Travelling Allowance	10,000				
Other Allowances.....	13,000				

Name of the Sub-Head	Amount Rs.	Controlling Officer (to whom allotted)	Name of the Sub-Head	Amount Rs.	Controlling Officer (to whom allotted)
<b>N — Public Works:</b>			<b>V — Institute of Public Welfare:</b>		
N.1 — Public Works Dept.:			Subsidy to Institute of Public Welfare .....	10,000	Finance Secretary
N.1(1) — Salaries .....	6,22,000	Secretary, Planning and Social Services Department (Director of P. W. D.)	<b>W — Posts and Telegraphs Dept. ....</b>		
N.1(2) — Other Charges...	3,89,000		<b>X — Expenditure on Portuguese Detenues .....</b>		
N.2 — Original Works .....	98,00,000				
N.3 — Repairs .....	10,00,000				
	1,18,11,000		<b>PLAN</b>		
N.4 — Grants-In-Aid:			<b>Y — Development Schemes:</b>		
N.4(1) — Subsidy to Water Works Department	2,00,000	Finance Secretary	Y.1 — Education .....	19,85,000	Secretary, Planning & Social Services Dept. (Development Commissioner)
N.4(2) — Subsidy to River Navigation Dept. ....	10,00,000	— Do —	Y.2 — Public Health:		
<b>P — Light Houses and Light Ships:</b>			Y.2(1) — Water Supply Scheme .....	5,00,000	
P.1 — Revenue Account:			Y.2(2) — Public Conveyance .....	1,00,000	
P.1(1) — Salaries .....	61,500	Chief Secretary (Captain of Ports)	Y.2(3) — National Filariasis Control Programme ....	50,000	
P.1(2) — Other Charges...	25,500		Y.2(4) — National Malaria Eradication Programme .....	1,00,000	
	87,000		Y.2(5) — Mobile Vans and Ambulances .....	—	
Q — Civil Aviation .....	1,69,000	Dy. Secretary, Home Dept. (Commandant, Navy)	Y.2(6) — Other Schemes	12,50,000	
<b>R — Road and Water Transport Schemes:</b>				20,00,000	
R.1 — Water Transport Schemes:			Y.3 — Agriculture and Animal Husbandry:		
R.1(1) — Salaries .....	1,95,100	Chief Secretary (Captain of Ports)	Y.3(1) — Minor Irrigation and Soil Conservation...	5,00,000	Secretary, Planning & Social Services Dept. (Development Commissioner)
R.1(2) — Allowances, Honoraria, etc.			Y.3(2) — Fisheries .....	2,00,000	
Other Allowances.....	57,800		Y.3(3) — Agricultural Programmes .....	33,00,000	
R.1(3) — Other Charges...	53,100			40,00,000	
	3,06,000		Y.4 — Industries:		
S — Pensions and other retirement benefits .....	31,45,000	Finance Secretary (Director of Fazenda)	Y.4(1) — Village and Small Scale Industries	13,00,000	— Do —
<b>T — Stationery and Printing:</b>			Y.4(2) — Rural Industries Project .....	2,00,000	
T.1 — Government Press:			Y.4(3) — Cottage and Small Scale Industries:		
T.1(1) — Salaries .....	4,35,400	Secretary, General Administration Dept. (Administrator, Government Printing Press)	Y.4(3)(1) — Project for Intensive Development of Rural Industries:		
T.1(2) — Allowances, Honoraria, etc.			Y.4(3)(1)(1) — Pay of Officers .....	27,200	
Other Allowances.....	24,400		Y.4(3)(1)(2) — Pay of Establishments .....	7,900	
T.1(3) — Other Charges...	1,23,200		Y.4(3)(1)(3) — Allowances, Honoraria, etc.		
	5,83,000		Travelling Allowance	15,000	
<b>U — Miscellaneous:</b>			Dearness Allowance...	4,200	
U.1 — Grants-In-Aid, contributions, etc.:		Finance Secretary (Director of Fazenda)	Y.4(3)(1)(4) — Other Charges .....	5,700	
U.1(1) — Payments to Railways on Account of Distribution of Customs Duty .....	5,000	— Do —	Y.4(3)(1)(5) — Expenditure on Training .....	80,000	
U.1(2) — Contributions to the Economic Fund .....	9,00,000	— Do —	Y.4(3)(1)(6) — Expenditure on Common Service Facilities .....	75,000	
U.1(3) — Contributions to the Explosive Fund.....	1,50,000	— Do —	Y.4(3)(1)(7) — Miscellaneous Expenditure .....	10,000	
U.1(4) — Grant-In-Aid to the Import and Export Corporation .....	12,50,000	— Do —		2,25,000	
U.1(5) — Grants to Municipalities, Local Bodies and other Institutions...	18,50,000	Secretary, General Administration Dept. (Director of Civil Administration)	Y.5 — Community Development Projects, National Extension Service and Local Development Works...	25,00,000	— Do —
<b>U.2 — Miscellaneous:</b>			Y.6 — Miscellaneous Social and Development Organisations:		
U.2(1) — Other Miscellaneous Expenditure .....	8,21,000	Finance Secretary	Y.6(1) — Statistics .....	15,000	— Do —

Name of the Sub-Head	Amount Rs.	Controlling Officer (to whom allotted)	Name of the Sub-Head	Amount Rs.	Controlling Officer (to whom allotted)
Y.7 — Irrigation and Power:			Y.9 — Ports:		
Y.7(1) — Investigations...	30,000	Secretary, Planning & Social Services Dept. (Development Commissioner)	Y.9(1) — Strengthening of Passenger Jetties at Panjim .....	5,50,000	Secretary, Planning and Social Services Dept. (Development Commissioner)
Y.7(2) — 39 K. V. line from Koyana .....	15,59,000		Y.9(2) — Construction of Jetties at Daman and Diu .....	1,20,000	
Y.7(3) — Transmission and Distribution .....	5,60,000		Y.9(3) — Maritime School	1,12,000	
Y.7(4) — Irrigation .....	23,51,000		Y.9(4) — Construction of Ramps .....	1,20,000	
	<u>45,00,000</u>		Y.9(5) — Other Transport and Communication Schemes .....	31,14,000	
				<u>40,16,000</u>	
Y.8 — Public Works:			Y.10 — Miscellaneous:		
Y.8(1) — Original Works:		— Do —	Y.10 — Fair Price Shops and Consumer Stores ...	5,00,000	— Do —
Y.8(1)(1) — Bridges .....	20,04,000				
Y.8(1)(2) — National Highways .....	4,11,000				
Y.8(1)(3) — State Highways .....	12,59,000				
Y.8(2) — Establishments	1,10,000				
Y.8(3) — Tools and Plant	2,00,000				
	<u>39,84,000</u>				

R. Ramaswamy, Finance Secretary.

Panjim, 20th May, 1963.